



**MUNICIPIO DE COQUIMATLAN, COL.**  
Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE JULIO AL 31 DE JULIO DE 2020**

Análisis por: Clasificación Funcional

Clave Presupuestaria Fin-Fun-SSFun	Descripción	Apr Jul-Jul	AyR Jul-Jul	DpC Jul-Jul	Dev Jul-Jul	Pag Jul-Jul	SEje Jul-Jul
<b>01 GOBIERNO</b>		<b>6,606,103.09</b>	<b>85,377.86</b>	<b>1,242,643.10</b>	<b>5,448,837.85</b>	<b>5,593,934.64</b>	<b>1,242,643.10</b>
01 01	LEGISLACION	264,043.59	-1,670.87	0.00	262,372.72	264,522.72	0.00
01 01 01	LEGISLACION	264,043.59	-1,670.87	0.00	262,372.72	264,522.72	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	5,229,126.53	166,138.86	1,243,739.10	4,151,526.29	4,146,469.77	1,243,739.10
01 03 01	PRESIDENCIA / GUBERNATURA	473,134.80	325,567.55	50,512.63	748,189.72	791,012.41	50,512.63
01 03 04	FUNCION PUBLICA	3,527,922.07	-188,024.37	-21,915.27	3,361,812.97	3,318,933.76	-21,915.27
01 03 07	POBLACION	1,228,069.66	28,595.68	1,215,141.74	41,523.60	36,523.60	1,215,141.74
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,112,932.97	-79,090.13	-1,096.00	1,034,938.84	1,182,942.15	-1,096.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	1,112,932.97	-79,090.13	-1,096.00	1,034,938.84	1,182,942.15	-1,096.00
<b>02 DESARROLLO SOCIAL</b>		<b>112,745.91</b>	<b>10,248.87</b>	<b>0.00</b>	<b>122,994.78</b>	<b>121,494.78</b>	<b>0.00</b>
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	5,565.47	-4,065.47	0.00	1,500.00	0.00	0.00
02 02 01	URBANIZACION	5,565.47	-4,065.47	0.00	1,500.00	0.00	0.00
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	107,180.44	14,314.34	0.00	121,494.78	121,494.78	0.00
02 04 01	DEPORTE Y RECREACION	90,771.99	514.34	0.00	91,286.33	91,286.33	0.00
02 04 02	CULTURA	16,408.45	13,800.00	0.00	30,208.45	30,208.45	0.00
<b>04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>		<b>500,000.00</b>	<b>0.00</b>	<b>-466,666.00</b>	<b>966,666.00</b>	<b>966,666.00</b>	<b>-466,666.00</b>
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	500,000.00	0.00	-466,666.00	966,666.00	966,666.00	-466,666.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	500,000.00	0.00	-466,666.00	966,666.00	966,666.00	-466,666.00
<b>TOTAL:</b>		<b>7,218,849.00</b>	<b>95,626.73</b>	<b>775,977.10</b>	<b>6,538,498.63</b>	<b>6,682,095.42</b>	<b>775,977.10</b>



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**DEL 1 DE ENERO AL 31 DE JULIO DE 2020**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Ene-Jul	AyR	Ene-Jul	DpC	Ene-Jul	Dev	Ene-Jul	Pag	Ene-Jul	SEje	Ene-Jul
Fin-Fun-SSFun													
<b>01</b>	<b>GOBIERNO</b>	<b>49,617,701.50</b>	<b>-721,852.85</b>	<b>967,172.87</b>	<b>47,928,675.78</b>	<b>39,709,000.70</b>	<b>967,172.87</b>	<b>1,795,728.68</b>	<b>1,795,728.68</b>	<b>1,788,403.34</b>	<b>1,649.04</b>	<b>1,649.04</b>	<b>1,649.04</b>
01 01	LEGISLACION	1,862,158.60	-64,780.88	1,649.04	1,795,728.68	1,788,403.34	1,649.04	1,795,728.68	1,795,728.68	1,788,403.34	1,649.04	1,649.04	1,649.04
01 01 01	LEGISLACION	1,862,158.60	-64,780.88	1,649.04	1,795,728.68	1,788,403.34	1,649.04	1,795,728.68	1,795,728.68	1,788,403.34	1,649.04	1,649.04	1,649.04
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	39,783,974.07	153,167.93	989,323.58	38,947,818.42	30,989,194.26	989,323.58	38,947,818.42	38,947,818.42	30,989,194.26	989,323.58	989,323.58	989,323.58
01 03 01	PRESIDENCIA / GUBERNATURA	4,009,946.27	1,909,408.88	-8,252,767.88	14,172,123.03	6,549,669.31	-8,252,767.88	14,172,123.03	14,172,123.03	6,549,669.31	-8,252,767.88	-8,252,767.88	-8,252,767.88
01 03 04	FUNCION PUBLICA	27,374,751.41	-2,126,215.94	736,099.28	24,512,436.19	24,191,265.75	736,099.28	24,512,436.19	24,512,436.19	24,191,265.75	736,099.28	736,099.28	736,099.28
01 03 07	POBLACION	8,399,276.39	369,974.99	8,505,992.18	263,259.20	248,259.20	8,505,992.18	263,259.20	263,259.20	248,259.20	8,505,992.18	8,505,992.18	8,505,992.18
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	7,971,568.83	-810,239.90	-23,799.75	7,185,128.68	6,931,403.10	-23,799.75	7,185,128.68	7,185,128.68	6,931,403.10	-23,799.75	-23,799.75	-23,799.75
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	7,971,568.83	-810,239.90	-23,799.75	7,185,128.68	6,931,403.10	-23,799.75	7,185,128.68	7,185,128.68	6,931,403.10	-23,799.75	-23,799.75	-23,799.75
<b>02</b>	<b>DESARROLLO SOCIAL</b>	<b>837,531.70</b>	<b>-62,060.27</b>	<b>0.00</b>	<b>775,471.43</b>	<b>773,971.43</b>	<b>0.00</b>	<b>775,471.43</b>	<b>775,471.43</b>	<b>773,971.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	34,790.88	-28,649.06	0.00	6,141.82	4,641.82	0.00	6,141.82	6,141.82	4,641.82	0.00	0.00	0.00
02 02 01	URBANIZACION	34,790.88	-28,649.06	0.00	6,141.82	4,641.82	0.00	6,141.82	6,141.82	4,641.82	0.00	0.00	0.00
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	802,740.82	-33,411.21	0.00	769,329.61	769,329.61	0.00	769,329.61	769,329.61	769,329.61	0.00	0.00	0.00
02 04 01	DEPORTE Y RECREACION	663,714.92	-25,453.87	0.00	638,261.05	638,261.05	0.00	638,261.05	638,261.05	638,261.05	0.00	0.00	0.00
02 04 02	CULTURA	139,025.90	-7,957.34	0.00	131,068.56	131,068.56	0.00	131,068.56	131,068.56	131,068.56	0.00	0.00	0.00
<b>04</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>3,500,000.00</b>	<b>866,666.00</b>	<b>200,000.00</b>	<b>4,166,666.00</b>	<b>4,166,666.00</b>	<b>200,000.00</b>	<b>4,166,666.00</b>	<b>4,166,666.00</b>	<b>4,166,666.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	3,500,000.00	866,666.00	200,000.00	4,166,666.00	4,166,666.00	200,000.00	4,166,666.00	4,166,666.00	4,166,666.00	200,000.00	200,000.00	200,000.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	3,500,000.00	866,666.00	200,000.00	4,166,666.00	4,166,666.00	200,000.00	4,166,666.00	4,166,666.00	4,166,666.00	200,000.00	200,000.00	200,000.00
<b>TOTAL:</b>		<b>53,955,233.20</b>	<b>82,752.88</b>	<b>1,167,172.87</b>	<b>52,870,813.21</b>	<b>44,649,638.13</b>	<b>1,167,172.87</b>	<b>52,870,813.21</b>	<b>52,870,813.21</b>	<b>44,649,638.13</b>	<b>1,167,172.87</b>	<b>1,167,172.87</b>	<b>1,167,172.87</b>